



**CORAL TRIANGLE
INITIATIVE**
ON CORAL REEFS, FISHERIES
AND FOOD SECURITY



FRWG Meeting on Project Preparation Facility

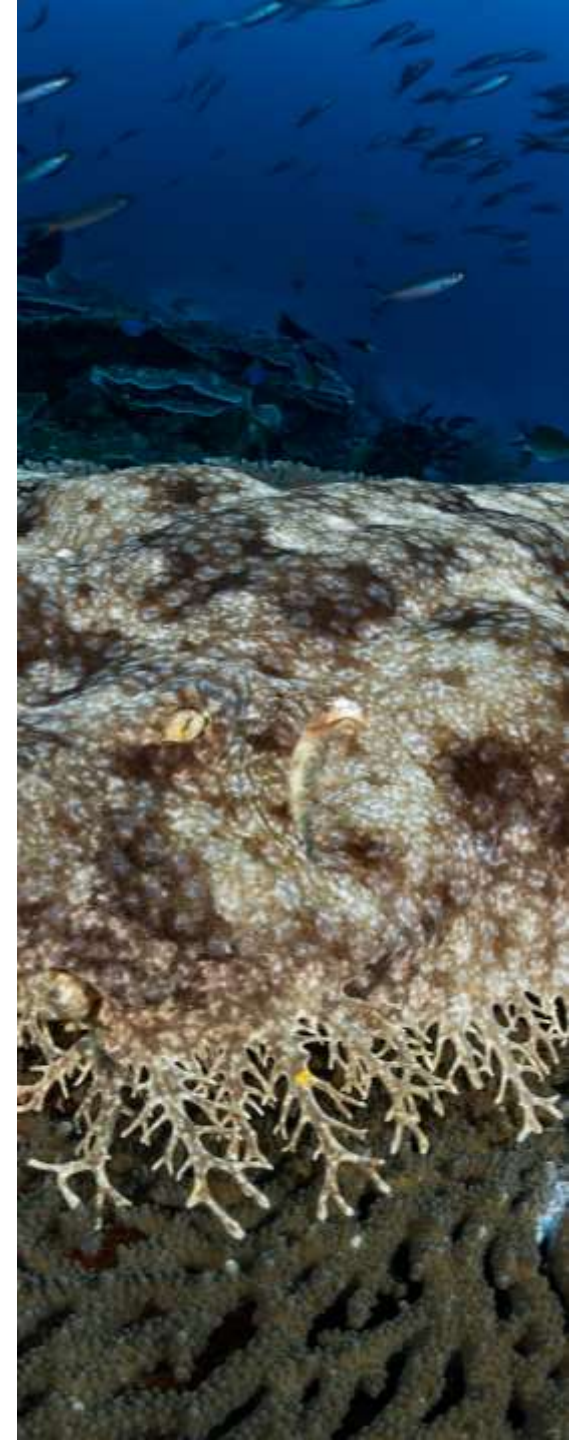
9 November 2020



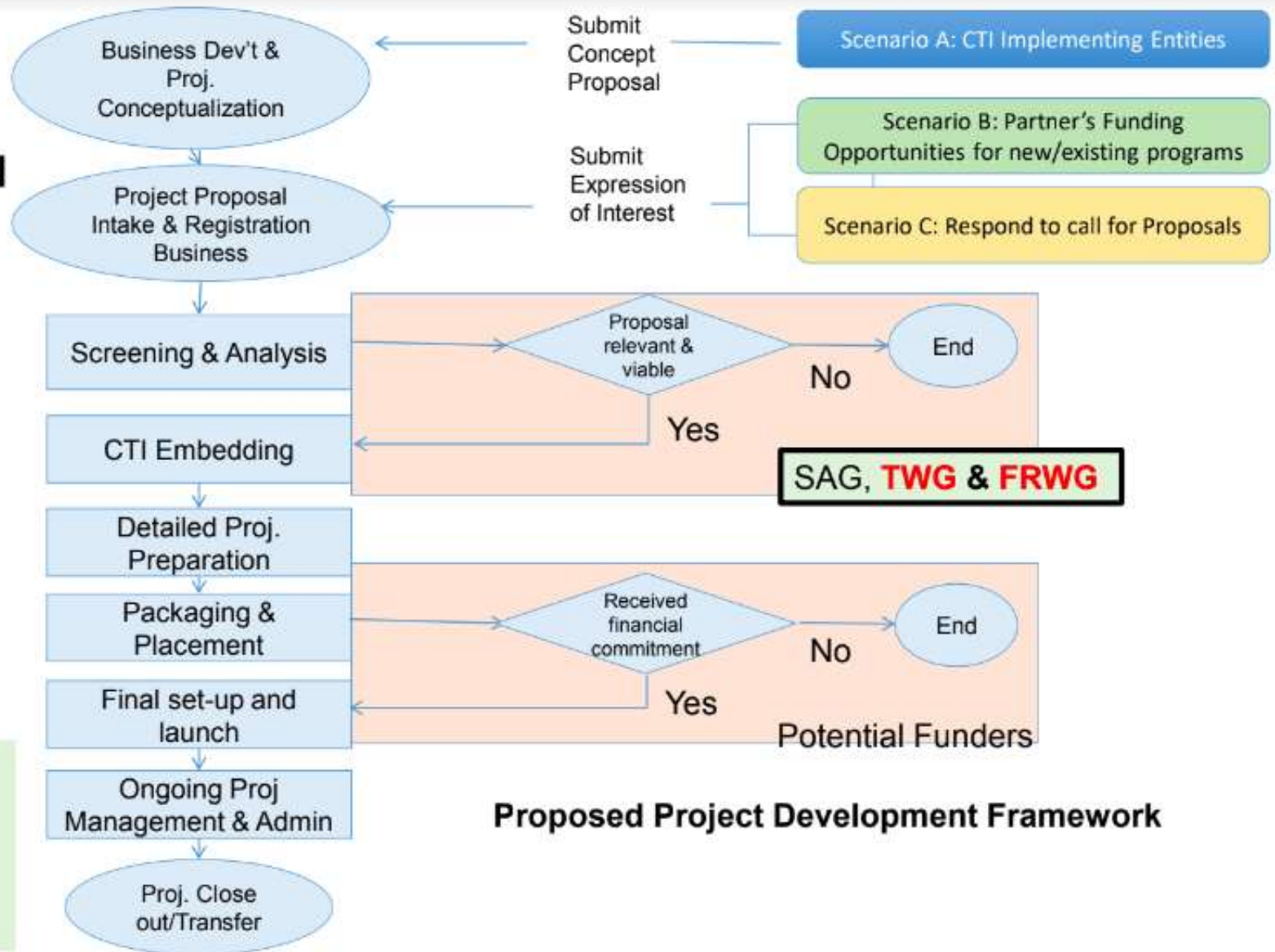
Background



- Based on SOM-11 Decision 10.2.a. “Adopted the Final Report on the CTI Financial Architecture Study, and be guided by recommendations contained therein”
(Note: The Final Report on the CTI Financial Architecture Study includes the Project Preparation Facility)
- Two of the Roles and Responsibilities of FRWG as part of TOR:
 1. Develop and implement a sustainable CTI-CFF Financial Architecture to ensure the implementation of a well-structured, large- scale funding distribution mechanisms taking into considerations funds channeled through NGOs and ensure that it is aligned with the NPOAs and RPOA; ensure funds able to be channeled to relevant stakeholders at a range of scales and seek out innovative financing mechanisms; and
 2. Monitor ongoing programs funded by external funders (e.g. Development Partners; collaborators etc.)



*PROJECT PREPARATION FACILITY



• **NOTE:**
 Flowchart derived from the Financial Architecture Report **adopted** at SOM-11, 2015 (SOM-11 Decision 10.2(a))

Proposed Project Development Framework



Concerns raised by CTI Partners on PPF



1 Process should be improved and simplified.

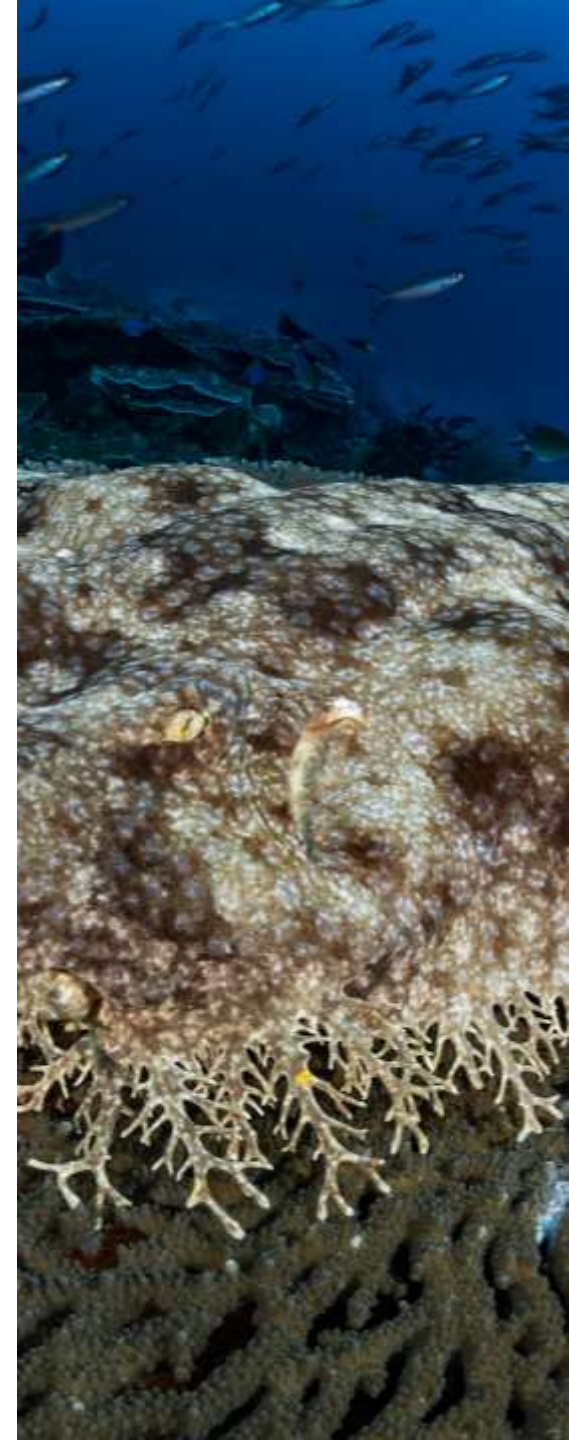
2 Need for clarity on entry point: RS, TWG or NCC. Further, is submission for consultation or approval?

3 Securing management fee from partners will be a potential barrier to Partners in developing proposals.

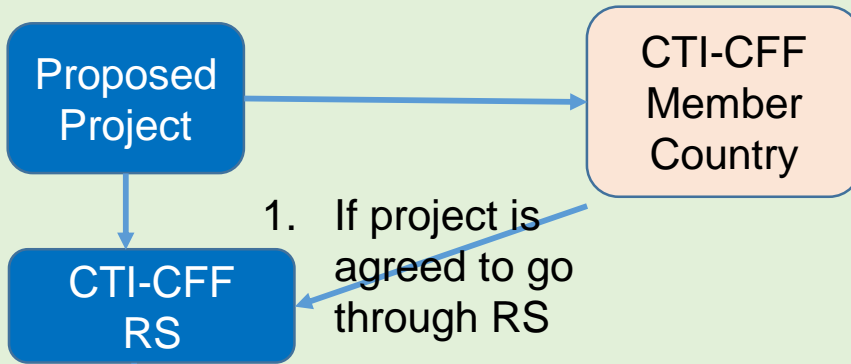
4 Process should be made known to all Partners.

Note on Item 3:

1. If RS is responding directly to the proposal from specific donor, then management fee is standard. But if Partners are making the proposal on behalf of RS, then management fee may be treated differently.
2. Based on FRWG Chair's Summary dated 11 Feb 2019, Decision 3.3. "Endorse recommendation that the fee should be 15% of the gross contribution from the donor country/agency"



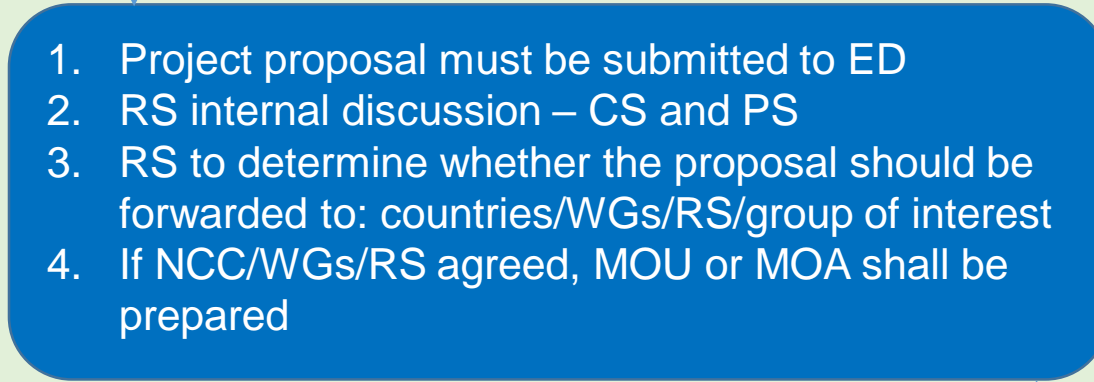
Can be from partners, donors, philanthropists and other like-minded organizations



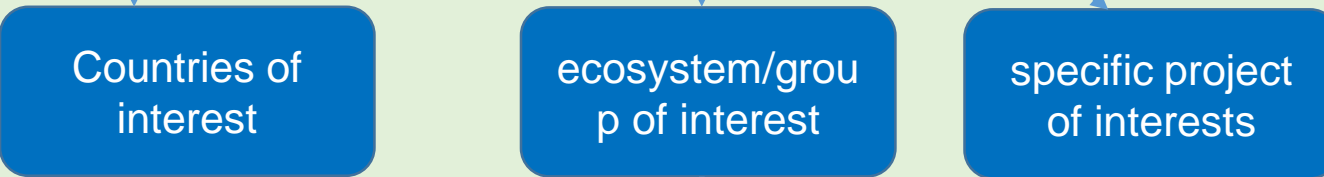
1. Country to decide whether to go through CTI-CFF RS
2. Country to avoid using CTI-CFF brand if no MOU, MOA, reporting, consultation with RS.

MOA Particulars:

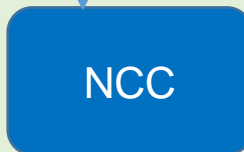
1. *Admin cost
2. *Assigned staff at RS by project proponent
3. CTI-CFF brand



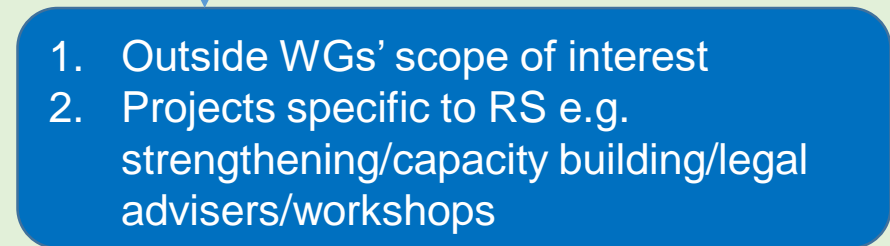
*included as Management fees



1. NCC decides – delegating to concern ministry/gov't agency
2. NCC prepares Letter of Intent, MOU, etc.



Proposal forwarded to relevant WG and endorsed to SOM



An underwater photograph showing a large school of small, silvery fish swimming in the upper half of the frame. Below them, a sea turtle is visible, resting on a rocky seabed. The water is a deep, clear blue. The scene is framed by a white border.

Thank you!